



PHILIPPINE
PORTS
AUTHORITY



September 17, 2025

MS. MARIA DIONESIA A. RIVERA-GUILLERMO

Officer-In-Charge

Government Procurement Policy Board

Technical Support Office

Unit 2504 Raffles Corporate Center

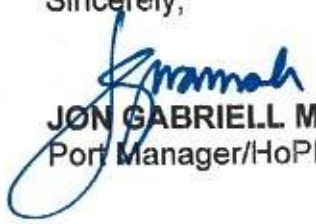
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear Ms. Rivera-Guillermo:

In compliance with Government Procurement Policy Board (GPPB) Circular dated 20 May 2020 and Advisory 03-2022 dated 29 December 2022, we are respectfully submitting the attached Revised Indicative Annual Procurement Plan (APP) for Common-use Supplies and Equipment (APP-CSE) of PPA PMO Mindoro for Fiscal Year (FY) 2026.

For your information and reference.

Sincerely,


JON GABRIELL M. MANANSALA

Port Manager/HoPE

PORT MANAGEMENT OFFICE OF MINDORO

PPA Administrative Building, Port Area

San Antonio, Calapan City 5200 Philippines

Tel. No. : (043) 288-6843 / (043) 441-6671 / (043) 738 9022

email: pmomindoro@ppa.com.ph / www.ppa.com.ph



PHILIPPINE
PORTS
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POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority PMO Mindoro Bids and Awards Committee has posted and emailed the Indicative Annual Procurement Plan for Common-use Supplies and Equipment for Fiscal Year (FY) 2026 at Government Procurement Policy Board (GPPB) and PPA Website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 18th day of September 2025.


CRISTINA E. CARVAJAL
Head, BAC Secretariat

PORT MANAGEMENT OFFICE OF MINDORO

PPA Administrative Building, Port Area
San Antonio, Calapan City 5200, Oriental Mindoro, Philippines
Tel. No.: (043) 286-1843 / (043) 441-6671 Fax No.: (043) 441-6053
email: pmomindoro@ppa.com.ph / www.ppa.com.ph

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PI/O/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)P			Remarks (Brief Descriptor of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXPENSES													
1	Vessel Logbook	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	40,000.00	40,000.00		Common-Use Supplies & Equipment
2	Special Permit (Watering/Bunkering) A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	11,000.00		Common-Use Supplies & Equipment
3	Transaction Logbook, legal	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	9,000.00	9,000.00		Common-Use Supplies & Equipment
4	Networks, A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	11,000.00		Common-Use Supplies & Equipment
5	Vessel Movement Advice, A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,750.00	2,750.00		Common-Use Supplies & Equipment
6	Trip Ticket, A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,500.00	3,500.00		Common-Use Supplies & Equipment
7	VRS, legal size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment
8	Property Sticker, reflectorized 3" x 3"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	22,500.00	22,500.00		Common-Use Supplies & Equipment
9	CSM Feedback Form, A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	12,000.00	12,000.00		Common-Use Supplies & Equipment
10	Service Monitoring Forms, A4	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	13,500.00	13,500.00		Common-Use Supplies & Equipment
11	Service Monitoring Forms, Legal	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	12,000.00	12,000.00		Common-Use Supplies & Equipment
OFFICE SUPPLIES													
12	Archfile Binder Legal size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	35,000.00	35,000.00		Common-Use Supplies & Equipment
13	Balpen, black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
14	Balpen, Blue	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
15	Battery, AA	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	8,000.00	8,000.00		Common-Use Supplies & Equipment
16	Battery, AAA	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	8,000.00	8,000.00		Common-Use Supplies & Equipment
17	Binder Clip, 2inch	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	9,000.00	9,000.00		Common-Use Supplies & Equipment
18	Binder Clip, 1inch	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	9,000.00	9,000.00		Common-Use Supplies & Equipment
19	Calculator	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	21,000.00	21,000.00		Common-Use Supplies & Equipment
20	Carbon Paper	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	21,500.00	21,500.00		Common-Use Supplies & Equipment
21	Certificate Holder, A4 size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	8,000.00	8,000.00		Common-Use Supplies & Equipment
22	Correction tape	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
23	Cutter, Heavy Duty	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,500.00	2,500.00		Common-Use Supplies & Equipment
24	Fastener, 25mm	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
25	Fastener, 8"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
26	Folder, preboard plain	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	125,000.00	125,000.00		Common-Use Supplies & Equipment
27	Folder, tagboard, legal	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	7,000.00	7,000.00		Common-Use Supplies & Equipment
28	Glue, 240g	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	30,000.00	30,000.00		Common-Use Supplies & Equipment
29	Index Tab "Sign Here"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	16,000.00	16,000.00		Common-Use Supplies & Equipment
30	Lamining Film 12" x 50m, 25microns	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	75,000.00	75,000.00		Common-Use Supplies & Equipment
31	Looseleaf	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	16,000.00	16,000.00		Common-Use Supplies & Equipment
32	Magazine File Holder	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
33	Marker, Highlighter	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,250.00	11,250.00		Common-Use Supplies & Equipment
34	Marking Pen, Permanent, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
35	Marking Pen, White Board, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000.00	5,000.00		Common-Use Supplies & Equipment

Indicative Annual Procurement Plan for FY 2026
Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ posting of IB/REI	Submission & Opening of Bids	Notice of Award		Total	MOOE	CO	
1	Notebook, 3" x 3"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
2	Notebook 3"x5"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	7,500.00	7,500.00		Common-Use Supplies & Equipment
3	Paper, B 2nd, A3 size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	27,500.00	27,500.00		Common-Use Supplies & Equipment
4	Paper, B 2nd, A4 size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	600,000.00	600,000.00		Common-Use Supplies & Equipment
5	Paper, B 2nd, Legal size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	525,000.00	525,000.00		Common-Use Supplies & Equipment
6	Paper, Board, A4 size, 180gsm (10%)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	7,500.00	7,500.00		Common-Use Supplies & Equipment
7	Paper, Board, Legal size, 180gsm (10%)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	2,000.00	2,000.00		Common-Use Supplies & Equipment
8	Paper Clip, Big	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
9	Paper Clip, Small	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
10	Pencil, lead with eraser	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
11	Pencil Sharpener, Mechanical	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
12	Philippine Flag, 3' x 5', cloth	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	30,000.00	30,000.00		Common-Use Supplies & Equipment
13	Photo Frame, A4 size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	7,500.00	7,500.00		Common-Use Supplies & Equipment
14	Photo Frame, Legal size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
15	Photo Paper, A4 Size	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
16	Puncher	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	15,000.00	15,000.00		Common-Use Supplies & Equipment
17	Push Pin	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	7,500.00	7,500.00		Common-Use Supplies & Equipment
18	Record Book, 600 pages	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	30,000.00	30,000.00		Common-Use Supplies & Equipment
19	Rubber band	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
20	Ruler, Plastic	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
21	Socks	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	50,000.00	50,000.00		Common-Use Supplies & Equipment
22	Scissors, 8"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	15,000.00	15,000.00		Common-Use Supplies & Equipment
23	Self Inking Stamp, Ink Refill	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	30,000.00	30,000.00		Common-Use Supplies & Equipment
24	Self Inking Stamp	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	150,000.00	150,000.00		Common-Use Supplies & Equipment
25	Sign Pen, Black, Hi-Techpoint, VFD Grip	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
26	Sign Pen, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
27	Sign Pen, Blue	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
28	Sign Pen, Green	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
29	Stamp Pad #2	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	3,750.00	3,750.00		Common-Use Supplies & Equipment
30	Stamp Pad Ink	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	7,500.00	7,500.00		Common-Use Supplies & Equipment
31	Staple Wire #35 286, 5000pcs	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	37,500.00	37,500.00		Common-Use Supplies & Equipment
32	Staple Wire Remover	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	500.00	500.00		Common-Use Supplies & Equipment
33	Stapler with Remover	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	60,000.00	60,000.00		Common-Use Supplies & Equipment
34	Sticker Paper, A4, (10%)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	3,750.00	3,750.00		Common-Use Supplies & Equipment
35	Tape, Caution 2"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	35,000.00	35,000.00		Common-Use Supplies & Equipment
36	Trip Dispenser	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
37	Trip, Duct 2" (Silver)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026			CF	12,500.00	12,500.00		Common-Use Supplies & Equipment

**Indicative Annual Procurement Plan for FY 2026
Common-use Supplies & Equipment (APP-CSE)**

APP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisemen/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Tape, Masking, 1"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
2	Tape, Masking, 2"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	15,000.00	15,000.00		Common-Use Supplies & Equipment
3	Tape, Packaging, 1"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
4	Tape, Transparent, 1"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,500.00	2,500.00		Common-Use Supplies & Equipment
5	Thumb Tacks	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00		Common-Use Supplies & Equipment
6	Utility Box	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
7	CD Recorder	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common-Use Supplies & Equipment
8	Ink, Brother BT6000, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
9	Ink, Brother BT5000, Cyan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
10	Ink, Brother BT5000, Magenta	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common-Use Supplies & Equipment
11	Ink, Brother BT5000, Yellow	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common-Use Supplies & Equipment
12	Ink, Brother D60, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	105,000.00	105,000.00		Common-Use Supplies & Equipment
13	Ink, Epson T664, black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
14	Ink, Epson T664, cyan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
15	Ink, Epson T664, magenta	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
16	Ink, Epson T664, yellow	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	105,000.00	105,000.00		Common-Use Supplies & Equipment
17	Ink, Epson 003, black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
18	Ink, Epson 003, cyan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
19	Ink, Epson 003, magenta	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	52,500.00	52,500.00		Common-Use Supplies & Equipment
20	Ink, Epson 003, yellow	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	8,500.00	8,500.00		Common-Use Supplies & Equipment
21	Ink, Epson 057, Black	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,250.00	4,250.00		Common-Use Supplies & Equipment
22	Ink, Epson 057, Cyan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,250.00	4,250.00		Common-Use Supplies & Equipment
23	Ink, Epson 057, Light Cyan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,250.00	4,250.00		Common-Use Supplies & Equipment
24	Ink, Epson 057, Magenta	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,250.00	4,250.00		Common-Use Supplies & Equipment
25	Ink, Epson 057, Light Magenta	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,250.00	4,250.00		Common-Use Supplies & Equipment
26	Ink, Epson 057, Yellow	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	10,000.00	10,000.00		Common-Use Supplies & Equipment
27	Optical Mouse	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment
28	Ribbon, Epson LQ30 Pro	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	300,000.00	300,000.00		Common-Use Supplies & Equipment
29	Ribbon, Time and Date Stamp	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	160,000.00	160,000.00		Common-Use Supplies & Equipment
30	Toner for Gasteine Copier MP2501L	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	250,000.00	250,000.00		Common-Use Supplies & Equipment
31	Toner, HP 85A	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	600,000.00	600,000.00		Common-Use Supplies & Equipment
32	Drinking Water, Galon	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	731,400.00	731,400.00		Common-Use Supplies & Equipment
33	Vitamin D3 Supplements	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,900.00	3,900.00		Common-Use Supplies & Equipment
34	Vitamin C Supplements	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,250.00	5,250.00		Common-Use Supplies & Equipment
35	Band Aid (100pcbx)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common-Use Supplies & Equipment
36	Ibuprofen tablets (Ibusopan) Tablet	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,500.00	1,500.00		Common-Use Supplies & Equipment
37	Cellazine, 10mg, Tablet	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,520.00	5,520.00		Common-Use Supplies & Equipment

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Loperamide Capsule	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	15,000.00	3,650.00		Common Use Supplies & Equipment
0	Manual Sphygmomanometer	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	7,500.00	13,250.00		Common Use Supplies & Equipment
1	Paracetamol, 500mg, Tablet	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	33,000.00	275,400.00		Common Use Supplies & Equipment
2	White Flower	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	275,400.00		Common Use Supplies & Equipment
3	Guamothur with Babery	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	33,000.00	275,400.00		Common Use Supplies & Equipment
4	Guamothur Lancets	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	33,000.00	275,400.00		Common Use Supplies & Equipment
5	Guamothur Testling Strips	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	51,000.00	275,400.00		Common Use Supplies & Equipment
6	Phenyphrine Hydrochloride Chlorpheniramine Maleate Paracetamol (Symlex)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	23,000.00	275,400.00		Common Use Supplies & Equipment
7	Famciclovir Calcium Carbonate Magnesium Hydroxide (Kremli-S)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	275,400.00		Common Use Supplies & Equipment
8	Medicine	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	23,000.00	275,400.00		Common Use Supplies & Equipment
9	Clonidine	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	23,000.00	275,400.00		Common Use Supplies & Equipment
10	Wheel Chair	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	112,500.00	275,400.00		Common Use Supplies & Equipment
11	Cotton Balls	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	7,500.00	275,400.00		Common Use Supplies & Equipment
12	Povidone iodine 60ml	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	275,400.00		Common Use Supplies & Equipment
13	Hydrogen Peroxide 120ml	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,500.00	275,400.00		Common Use Supplies & Equipment
14	Medical Gauze 4x10yds	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000.00	275,400.00		Common Use Supplies & Equipment
15	Medical Tape 1"	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	10,000.00	275,400.00		Common Use Supplies & Equipment
INDIVISIBLE MACHINERY AND EQUIPMENT													
16	Cellular Phone	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	82,500.00	62,500.00		Common Use Supplies & Equipment
17	UPS 650 VA	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	140,000.00	140,000.00		Common Use Supplies & Equipment
18	Printer, continuous ink	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common Use Supplies & Equipment
19	Time stamp machine	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	250,000.00	250,000.00		Common Use Supplies & Equipment
20	Base Radio	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	45,000.00	45,000.00		Common Use Supplies & Equipment
21	Portable Radio, marro	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	30,000.00	30,000.00		Common Use Supplies & Equipment
22	Paper Shredder	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	78,000.00	78,000.00		Common Use Supplies & Equipment
23	Printer, continuous ink with scanner	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00		Common Use Supplies & Equipment
24	External SSD	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	25,000.00	25,000.00		Common Use Supplies & Equipment
25	Paper Cutter	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common Use Supplies & Equipment
26	Microwave Oven	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	15,000.00	15,000.00		Common Use Supplies & Equipment
27	A3 Printer	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	150,000.00	150,000.00		Common Use Supplies & Equipment
28	Waterproof Digital Camera	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common Use Supplies & Equipment
29	Micro SD Memory Card (128GB)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common Use Supplies & Equipment
30	Measuring Wheel 6'	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,500.00	2,500.00		Common Use Supplies & Equipment
31	Measuring Tape 60m	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,500.00	3,500.00		Common Use Supplies & Equipment
32	VHF Handheld Radio	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common Use Supplies & Equipment
33	Traffic Lights	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00		Common Use Supplies & Equipment
34	Cashroom	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	60,000.00	60,000.00		Common Use Supplies & Equipment

**Indicative Annual Procurement Plan for FY 2026
 Common-use Supplies & Equipment (APP-CSE)**

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Patrol Blinkers	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	43,000.00	43,000.00		Common-Use Supplies & Equipment
6	Emergency Lights	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	60,000.00	60,000.00		Common-Use Supplies & Equipment
7	Industrial Weighing Scale (500 kgs)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
8	Industrial Weighing Scale (30 kgs)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	21,000.00	21,000.00		Common-Use Supplies & Equipment
9	QR Code Label Printer	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	22,000.00	22,000.00		Common-Use Supplies & Equipment
10	Label Rolls Paper, Die-Cut, compatible with the QR code label printer (re-sized, adhesive-backed stickers)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,400.00	4,400.00		Common-Use Supplies & Equipment
11	QR Code Scanner Wireless	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00		Common-Use Supplies & Equipment
12	Tablet	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	17,000.00	17,000.00		Common-Use Supplies & Equipment
13	Shoulder Quick Release Camera Strap (JJC NS- PRO1M)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000.00	5,000.00		Common-Use Supplies & Equipment
14	Camera Wrist Strap with Arca Swiss Base (JJC HS- PRO1)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,500.00	2,500.00		Common-Use Supplies & Equipment
15	128GB SLIXC Memory Card UHS-II 250mbps (Lexar LSD128C31657 V10 I)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00		Common-Use Supplies & Equipment
16	Lavalier Wireless Mic (Godox Modeline II M2)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment
17	CSLR Tripod w/ Fluid Hydraulic Video Tripod Head (K&F Concept T26407 FH-C3)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment
18	2 Camera Spare Battery with Dual Charger	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	11,000.00		Common-Use Supplies & Equipment
19	128GB Micro SD Memory Card 200mbps (SanDisk Extreme Pro)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment
20	Mobile Gimbal (DJI Osmo Mobile 7P)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	11,000.00		Common-Use Supplies & Equipment
21	600w LiFePO4 Power Station (BLUETTI EB3A)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,000.00	20,000.00		Common-Use Supplies & Equipment
22	1meter PD 100w 2-in-1 Type-C to Type C w/ USB A adaptor Charging Cable (Orico Cable)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,600.00	1,600.00		Common-Use Supplies & Equipment
23	140w GaN Charger with Smart Display (Anker Zolo 140w model: B2697)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,500.00	4,500.00		Common-Use Supplies & Equipment
INDICABLE FURNITURE AND FIXTURES													
24	Mobile cabinet, 3-drawers	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	120,000.00	120,000.00		Common-Use Supplies & Equipment
25	Modular partition, single, 1.2m x 1.2m x 0.6m	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	490,000.00	490,000.00		Common-Use Supplies & Equipment
26	Clerical Chair	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	11,000.00	11,000.00		Common-Use Supplies & Equipment
27	Executive Chair	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	60,000.00	60,000.00		Common-Use Supplies & Equipment
28	Modular partition, single, 1.2m x 1.2m x 0.6m	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	490,000.00	490,000.00		Common-Use Supplies & Equipment
29	3-layer lateral filing cabinet	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	30,000.00	30,000.00		Common-Use Supplies & Equipment
30	Heavy Duty Metal Rack for Storage	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	45,000.00	45,000.00		Common-Use Supplies & Equipment
31	Gun Safety Vault for Baseport and Terminals	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common-Use Supplies & Equipment
32	Lateral Cabinet with Lock	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	105,000.00	105,000.00		Common-Use Supplies & Equipment
33	Tactical Readiness Locker (10 slots)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	60,000.00	60,000.00		Common-Use Supplies & Equipment
34	Curtain Blinds	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00		Common-Use Supplies & Equipment
35	Wheel Chair	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	175,000.00	175,000.00		Common-Use Supplies & Equipment
36	Revised Penal Code Book 162 (Annotated)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,000.00	3,000.00		Common-Use Supplies & Equipment

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/p)		Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
7	RA 9184	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,500.00	1,500.00	Common Use Supplies & Equipment
UTILITIES												
8	Shovel	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	18,000.00	18,000.00	Common Use Supplies & Equipment
9	Trowel	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00	Common Use Supplies & Equipment
10	Safety Vest	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	12,500.00	12,500.00	Common Use Supplies & Equipment
11	Hardhat	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	40,000.00	40,000.00	Common Use Supplies & Equipment
12	Safety shoes	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	344,000.00	344,000.00	Common Use Supplies & Equipment
13	Wheel Chair	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00	Common Use Supplies & Equipment
14	First Aid Kit	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	17,200.00	17,200.00	Common Use Supplies & Equipment
15	Umbrella	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	15,000.00	15,000.00	Common Use Supplies & Equipment
16	Trash Bins	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	139,500.00	139,500.00	Common Use Supplies & Equipment
17	Various Supplies (Buckets, Sacks, etc.)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	54,000.00	54,000.00	Common-Use Supplies & Equipment
18	Cleaning Materials	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,200,000.00	1,200,000.00	Common-Use Supplies & Equipment
19	Construction Materials	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,200,000.00	1,200,000.00	Common-Use Supplies & Equipment
20	Electrical Supplies	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	500,000.00	500,000.00	Common-Use Supplies & Equipment
21	Other Supplies (not cleaning and construction materials)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	600,000.00	600,000.00	Common Use Supplies & Equipment
POLICE AND TRAFFIC SUPPLIES												
22	Crowd Control Stanchion Barrier	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	15,000.00	15,000.00	Common Use Supplies & Equipment
23	ReflectORIZED Vest	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	60,000.00	60,000.00	Common Use Supplies & Equipment
24	Hard hat	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	16,000.00	16,000.00	Common Use Supplies & Equipment
25	Police Line: Tape (3 inches/500M)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	9,000.00	9,000.00	Common-Use Supplies & Equipment
26	Water-Filled Barrier	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	120,000.00	120,000.00	Common-Use Supplies & Equipment
27	Road Safety Corner (28 inch x 18)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	8,000.00	8,000.00	Common-Use Supplies & Equipment
28	Rain Vison	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	42,000.00	42,000.00	Common-Use Supplies & Equipment
29	Ammunitions	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common-Use Supplies & Equipment
PORT AND SANITARY SERVICES												
30	Sighoning Services: Baseport Calapan (POB PTB Annex & LEB)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00	Common Use Supplies & Equipment
31	Sighoning Services: TMO Foxas (P/B and Annex)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common-Use Supplies & Equipment
32	Sighoning Services: TMO San Jose (Old and New)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common Use Supplies & Equipment
33	Sighoning Services: Port of Puerto Galera	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common-Use Supplies & Equipment
34	Sighoning Services: TMO Lubang	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	500,000.00	500,000.00	Common Use Supplies & Equipment
35	Sighoning Services: TMO Abra De Ilog	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common-Use Supplies & Equipment
36	Sighoning Services: Port of Binalucan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common Use Supplies & Equipment
37	Transport of Hazardous Waste for all Ports under PMO Mindoro (including processing of Permits)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	150,000.00	150,000.00	Common-Use Supplies & Equipment
38	Water Testing: Port Operations Building (POB), Port of Calapan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00	Common-Use Supplies & Equipment
											5	

**Indicative Annual Procurement Plan for FY 2026
Common-use Supplies & Equipment (APP-CSE)**

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Water Testing - Passenger Terminal Building 1, Port of Roxas	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,000.00	2,000.00		Common Use Supplies & Equipment
2	Water Testing - Annex Building, Port of Roxas	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,000.00	2,000.00		Common Use Supplies & Equipment
3	Water Testing - Passenger Terminal Building, Port of San Jose	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00		Common Use Supplies & Equipment
4	Water Testing - Port Operations Building (POB), Port of Abra de Ilog	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00		Common Use Supplies & Equipment
5	Water Testing - Passenger Terminal Building, Port of Puerto Galera	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,000.00	4,000.00		Common Use Supplies & Equipment
6	Laboratory Test for sewage collected from Sewage Treatment Plant, Port of Cailanpan (POB & LEB)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	160,000.00	160,000.00		Common Use Supplies & Equipment
7	Laboratory Test for sewage collected from Sewage Treatment Plant, TMD Roxas	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	80,000.00	80,000.00		Common Use Supplies & Equipment
8	Laboratory Test for sewage collected from Sewage Treatment Plant, Port of Bilibid	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	80,000.00	80,000.00		Common Use Supplies & Equipment
AND LUBRICANT EXPENSES													
9	Fuel, Oil and Lubricant Expenses	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,630,804.00	4,630,804.00		Common Use Supplies & Equipment
EXPENSE													
10	Insurance-Motor Vehicle	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	147,848.00	147,848.00		Common Use Supplies & Equipment
REGISTRATION EXPENSE													
11	Vehicle Registration	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	84,880.00	84,880.00		Common Use Supplies & Equipment
UTILITY EXPENSE													
12	Electricity Expense	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	27,056,000.00	27,056,000.00		Common Use Supplies & Equipment
WATER EXPENSE													
13	Water Expense	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,930,000.00	1,930,000.00		Common Use Supplies & Equipment
TELEPHONE EXPENSE													
14	Telephone Expense - Landline	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	233,676.00	233,676.00		Common Use Supplies & Equipment
SUBSCRIPTION EXPENSE													
15	Internet Subscription expense	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	835,189.00	835,189.00		Common Use Supplies & Equipment
COURIER SERVICE													
16	Postage and Courier Services	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	109,000.00	109,000.00		Common Use Supplies & Equipment
OPERATOR'S LICENSING FEES													
17	Radio and Operator's Licensing Fees	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	80,000.00	80,000.00		Common Use Supplies & Equipment
STRUCTURE'S UPGRADE													
18	Bridging of LAN Infrastructure to Port Operations Building with possible new back-up ISP	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	5,000,000.00	5,000,000.00		Common Use Supplies & Equipment
SERVICES													
19	Laundry costs of car seat cover, curtains, linens for Baseport and TMOs	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	80,000.00	80,000.00		Common Use Supplies & Equipment
EXPENSES													
20	Cattle Expenses	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	20,400.00	20,400.00		Common Use Supplies & Equipment

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)		Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
MAINTENANCE : OFFICE EQUIPMENT												
8	Repairs and Maintenance - Office Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,707,427.57	1,707,427.57	Common-Use Supplies & Equipment:
MAINTENANCE : INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
9	Repairs and Maintenance - Information and Communication Technology Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,374,596.52	2,374,596.52	Common-Use Supplies & Equipment:
MAINTENANCE : COMMUNICATION ON EQUIPMENT												
1	Communication Equipment - Repair and Maintenance of Portable and Radio Base and Antennas	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	445,751.39	445,751.39	Common-Use Supplies & Equipment:
MAINTENANCE : MILITARY, POLICE AND SECURITY EQUIPMENT												
2	Repairs and Maintenance - Military, Police and Security Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	14,055,091.93	14,055,091.93	Common-Use Supplies & Equipment:
MAINTENANCE : MEDICAL EQUIPMENT												
3	Repairs and Maintenance - Medical Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	66,428.57	66,428.57	Common-Use Supplies & Equipment:
MAINTENANCE : SPORTS EQUIPMENT												
4	Repairs and Maintenance - Sports Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	16,055.36	16,055.36	Common-Use Supplies & Equipment:
MAINTENANCE : TECHNICAL, SCIENTIFIC MACHINERY AND EQUIPMENT												
5	Repairs and Maintenance - Technical and Scientific	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	77,447,184.08	77,447,184.08	Common-Use Supplies & Equipment:
MAINTENANCE : OTHER MACHINERY AND EQUIPMENT												
6	Repairs and Maintenance - Other Machinery & Eqp	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	46,083,424.91	46,088,434.91	Common-Use Supplies & Equipment:
MAINTENANCE : MOTOR VEHICLE												
7	Repairs and Maintenance - Motor Vehicle	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	3,075,000.00	3,075,000.00	Common-Use Supplies & Equipment:
MAINTENANCE : FURNITURES, FIXTURES AND BOOKS												
8	Repairs and Maintenance - Furnitures and Fixtures	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	901,000.00	900,000.00	Common-Use Supplies & Equipment:
MAINTENANCE : SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
9	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,153,303.53	1,159,303.53	Common-Use Supplies & Equipment:
MAINTENANCE : SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS												
10	Repairs and Maintenance - Semi-Expendable Furnitures, Fixtures and books	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	500,000.00	500,000.00	Common-Use Supplies & Equipment:
PRINTING, MARKETING AND PROMOTIONAL EXPENSES												
11	Printing and fabrication of re-fabricated signage in plain G.I. Sheet or plastic/acrylic for all terminals	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00	Common-Use Supplies & Equipment:
12	Signages at PTB Roxas, Bulacabo, San Jose, Lubang	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00	Common-Use Supplies & Equipment:
13	Signages at POB, Abn de Ilog (Boarding Gates, Labels, Directional Signage, etc.	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00	Common-Use Supplies & Equipment:
14	Environmental Awareness	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	58,800.00	58,800.00	Common-Use Supplies & Equipment:

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Program/ Activity/Project)	
					Advertisement/ Posting of Bids/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
ATION EXPENSES (MEETINGS AND CONFERENCES)													
5	Office of the Port Manager : Conduct of Meetings (Senior Staff, QMS, PMAC, PFSAC, Oplan Committee, CAD, HRMPSB, etc.)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	1,477,600.80	1,477,600.80	Common Use Supplies & Equipment	
6	Office of the Port Manager : Conduct of Activities (Coastal Clean Up, Simulation Exercises, etc.)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	282,000.00	282,000.00	Common Use Supplies & Equipment	
7	Port Services Division : Conduct of Quarterly Briefing Meeting (Rasputin Calapan, Port of Puerto Galera, TMO Roxas, Port of Bulacapur, TMO San Jose, TMO Lubang and TMO Abra de Ilog)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	141,000.00	140,000.00	Common Use Supplies & Equipment	
8	Port Services Division : Conduct of Oplan Meetings (Summer, Balik Skwela, Unilas & Christmas/New Year)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	80,000.00	80,000.00	Common Use Supplies & Equipment	
9	Port Services Division - Safety : Conduct of Meetings and Seminars	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	248,500.00	248,500.00	Common Use Supplies & Equipment	
10	Port Services Division - Environment : Conduct of Tree Planting and Coastal Clean-up Activities, and Drills	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	129,500.00	129,500.00	Common Use Supplies & Equipment	
11	Disaster Management Exercises : Conduct of Quarterly Drills/Exercises	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	210,000.00	210,000.00	Common Use Supplies & Equipment	
12	QMS Internal Audit Activities (Opening Meeting, Audit Proper and Closing Meetings)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	27,200.00	27,200.00	Common Use Supplies & Equipment	
13	Conduct of Security Education Seminar	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	81,000.00	80,000.00	Common Use Supplies & Equipment	
ION EXPENSES													
14	Canva (Premium)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	2,490.00	2,490.00	Common Use Supplies & Equipment	
15	Capcut (Premium/Full Access)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	4,298.00	4,298.00	Common Use Supplies & Equipment	
AND BUDGET													
16	Phanletic for awareness to Lessen the existence of violence against women, children and LGBTQ+ at the port premises	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	75,000.00	75,000.00	Common Use Supplies & Equipment	
17	Assistance for victims of human trafficking at the port and safety endorsed to the proper authority	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	155,000.00	155,000.00	Common Use Supplies & Equipment	
18	Improving of condition of stranded passengers during delayed trips and cancellations	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00	Common Use Supplies & Equipment	
19	Complete GAO facilities & amenities at PMO Mindoro	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	23,100.00	23,100.00	Common Use Supplies & Equipment	
20	PTBs for Women, Children and PWTs	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	130,000.00	130,000.00	Common Use Supplies & Equipment	
21	Employees' Career, Gender-Sensitivity Trainings	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common Use Supplies & Equipment	
22	Activities to inspire and empower PPA employees to contribute to the society in fostering equality	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	100,000.00	100,000.00	Common Use Supplies & Equipment	
23	Trainings for employees to be informed and enlightened on the different laws and violations with regards to women and children's rights	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	122,000.00	122,000.00	Common Use Supplies & Equipment	
24	Provision of Shuttle Services for all employees	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	90,000.00	90,000.00	Common Use Supplies & Equipment	
25	CADFFS Regular and Special Meeting and Capacity Building Seminar	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	50,000.00	50,000.00	Common Use Supplies & Equipment	
													9

Indicative Annual Procurement Plan for FY 2026 Common-use Supplies & Equipment (APP-CSE)

AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NTS AND CONVENTIONS													
5	Inauguration of Ticketing Center, Port of Calapan	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	425,000.00	425,000.00		Common-Use Supplies & Equipment
6	Inauguration of P.O.B. Extension	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	300,000.00	300,000.00		Common-Use Supplies & Equipment
7	Inauguration of Buksao PTB & Terminal Office	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	425,000.00	425,000.00		Common-Use Supplies & Equipment
8	Inauguration of Cruise Terminal Port	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	425,000.00	425,000.00		Common-Use Supplies & Equipment
9	PMO Anniversary - CSR	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common-Use Supplies & Equipment
AND ATHLETIC													
10	Sports Program	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	500,000.00	500,000.00		Common-Use Supplies & Equipment
11	Participation to Activities of other Government Units	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common-Use Supplies & Equipment
12	Chorale Group	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common-Use Supplies & Equipment
13	Physical Fitness	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	150,000.00	150,000.00		Common-Use Supplies & Equipment
14	PPA Anniversary (Supplies and Materials)	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	200,000.00	200,000.00		Common-Use Supplies & Equipment
15	National Maritime Week Celebration	PMO Mdo	No	Shopping	To be scheduled upon approval/release of funds for CY 2026				CF	180,000.00	180,000.00		Common-Use Supplies & Equipment

Corporate Funds

by:

ARRIANNE P. NOSAL
at

Reviewed by:

CRISTINA E. CARVAJAL
BAC Head Secretariat

Recommending Approval:

LEO A. ROMERO
BAC Chairperson

Approved By:

JON GABRIEL M. MANANSALA
Port Manager A / HoPE